

Community Theme 1

Improving safety and accessibility



- Sheedy Road upgrade (concept)
- Curtis Road / Peachey Road intersection upgrade
- Stebonheath Road upgrade
- Over 3,000 playground inspections per year
- New footpath program focusing on missing links
- Footpath renewal long term panel contracts to increase capacity and upgrade to 1.5m wide concrete to improve asset life and accessibility
- Increased footpath maintenance output
- Upgrades to the Aquadome, Smithfield changerooms, Spruance Hall and Uley Road Hall
- Pram ramps Disability Discrimination Act (DDA) compliance program
- Traffic safety minor works program
- Heaslip Road North upgrade (deed)
- Developed the Playford Tree Assessment Tool to assist with decision making on tree retention or removal
- Security upgrades including CCTV, alarm, access control and master keying systems
- Park Road drain – planning & design
- Sealing of Riggs Road
- Goulds Creek Road reserve vested to Council and upgraded to unsealed Public Road standard
- Stebonheath culvert (deed)
- Gawler Greenways shared use path (2 sections)
- Stormwater upgrades to Queen and Jane streets, Smithfield
- DDA Requirements – access to amenities
- Reserve flood-lighting projects

- Improvement of Playford Water business to a Category A retailer, assessed by Essential Services Commission of South Australia (ESCOSA) to be trusted to competently operate our network in a reliable and sustainable manner
- SCADA platform for Playford Water quality management
- Issued 634 private tree encroachments notices
- Improvements to turn around times for rapid responses and after hours responses
- Significant work to address CRS and turnaround times
- Progressed two Local Area Traffic Management Plans



Community Theme 2

Lifting city appearance

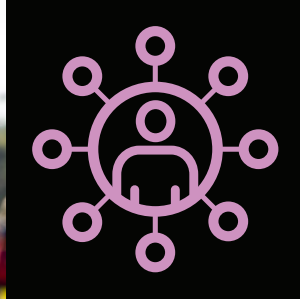
- Fremont Park Stages 2 and 3
- Virginia Main Street upgrade
- Argana Park upgrade planning – lighting, changerooms and carparking
- Elizabeth Oval unisex changerooms
- Playford International College oval lights
- Playford Sports Precinct softball lights
- Open space minor works
- Endorsement and implementation of Urban Tree Canopy Strategy

- Verge upgrades
- Playford Alive streetscape upgrades
- Increased verge mowing output
- Reducing Illegal Dumping (RID) Project
- Repurposing under-utilised community land
- Attracting commercial investment into the city, ensuring quality built form
- Negotiating additional public realm contributions over \$3M to date via each contract



Community Theme 3

Connecting with our community and each other



- Creation of Community Insights team focusing on engagement, research, community experience and analysis
- Leveraged data to ensure we are better meeting the needs of our community
- Implementation of Community Experience Measurement Program (CXMP)
- Development of overarching campaigns – *This is Playford* and *We are here* – to develop trust, confidence and connection
- Regular promotion of services such as Hi-Vis Weekly on social media
- Increase in regulatory services community education programs and proactive engagement with business owners
- Partnering with the construction industry to deliver better outcomes for our community
- Hosted the Panama Women’s National Football team at Ridley Reserve
- Delivery of regional and local events such

- as FIFA Women’s World Cup, Tennis International, and Growing for Gold program to grow international and national connections
- Creation of the Wellbeing Hub – John McVeity Centre and The Precinct
- Strengthening the Northern Sound System (NSS) brand
- Rejuvenation of Playford 10 program
- Transition of Grenville Hub to its new facility
- Implementation of the NDIS business into our service delivery to provide social programs and support to people in our community living with a disability
- Increased usage of civic venues for community events such as Shedley Theatre shows, community forums and the Positive Futures Expo
- Supported theatre and arts in northern Adelaide

Community Theme 4

Supporting business and local employment opportunities

- Increased our support to local business and job creation
- Grew our co-working facility at the Stretton Centre
- Established the Playford Business Network to enhance events and showcase business opportunities
- Hosted a Defence Industry Day highlighting the sector's priority and regional opportunities
- Supported local industry through the The Northern Adelaide Plains Food Cluster and Edinburgh Industry Alliance
- Long term road resurfacing contracts resulting in establishment of new northern region crew with 11 FTEs
- Lifted profile of opportunities in Playford
- Enhanced processes to engage more local contractors
- Repurposing Assets program delivered significant construction and ongoing employment opportunities whilst providing key services to our community
- Increased emphasis on recruiting local residents



Community Theme 5

Using money wisely



- Introduced new Structural Surplus Ratio target range of 1%-4%
- Maintained a Structural Surplus Ratio of 1% with the rate rise in 2023/24
- Linking future rate rises to Structural Surplus Ratio
- Effective debt management in line with our Finance Strategy
- Monthly reporting to Council on financial ratios
- Improved asset and condition data to better inform renewal and maximise asset life
- Ongoing focus on identifying continuous improvement savings
- Leveraging grant funding to support capital program – over \$31M in four years

- Aligning our capital program to strategies and capacity to deliver
- Savings on street lighting by converting to LED
- Solar panels generating \$280K electricity savings annually
- Focus on quality and standards and providing value for money services in City Operations
- Investigating alternative unsealed road maintenance methods
- Improved renewal forecasting
- Working with developers to get better outcomes for the community on stormwater, public realm upgrades
- Coordination of developments and implementation of deeds



Leveraging external funding

- Mark Oliphant College kiss and drop planning
- Angle Vale Community Sports Centre – Stages 5 and 5a
- Planning for Munno Para Sports Park
- Redevelopment of Four Parks – Willison-Goodman Reserve, Mandeville Reserve, Burdell Reserve and California Reserve
- Mofflin Reserve upgrade
- Dwight Reserve North planning
- McGilp Reserve upgrade planning
- Kalara Reserve facility upgrade planning

