

# Council's plan for 2019/20

Each year, the City of Playford plans the services and programs it will deliver to the community. These plans are outlined in the Draft 2019/20 Annual Business Plan and Budget, Long Term Financial Plan and Asset Management Plan.

## What's in store for the year ahead?

Our existing services include road maintenance, rubbish removal and verge mowing to libraries, sports facilities and playgrounds.

**IN 2019/20, WE PLAN TO GROW THESE SERVICES WITH:**

19 new or enhanced services	13 new infrastructure projects
Funding to build a new Grenville Hub	Fremont Park – adult change facility
Footpath Upgrades	Fremont Park – Stage 3 – Detailed Design
Road Upgrade Program – Black Spot funding includes Coventry Road/Anderson Walk roundabout	Stormwater Infrastructure Deed – Angle Vale South Growth Area – Broadacres Drive
Tree Replacement	Deed Delivery and Infrastructure Design – Playford Growth Areas
Sports Precinct - Ridley Reserve Public Toilets	Stormwater Infrastructure Deed – Angle Vale North Growth Area – Chivell Road
Nuisance and Litter Act	Playford Alive streetscape works
Stormwater Management Program - Rail Corridor Culvert Works	Traffic Infrastructure Deeds – Angle Vale Growth Area – Heaslip Road Upgrade
Sports Precinct - Ridley Reserve Temporary Change Rooms	Road Upgrade Program – Stebonheath Road, between Roseworthy Drive and Fradd East Road
Traffic Management Program	Sport and Recreation Minor Works Program
Road Safety Lighting Program	Strategic land purchase
Youth Service Delivery Expansion	Angle Vale Community Sports Centre (AVCSC) – Stage 5
City-wide Smart City Infrastructure	Kalara Reserve Floodlights
DDA Program	ICT Minor Works
Tractor Slashing Program – rural areas	
Reach Slashing Program – rural areas	
Road Shoulder Stabilisation	
Rural Roads Sealing Program	
Stormwater Management Program - Carmelo Road Drainage	
Stormwater Minor Works	

**TURN THE PAGE:**  
How you can have your say...



## Funding our plans

Our community sees the benefit of Council services in cleaner streets, safer roads, places to play and places to meet. That is why we will invest more than \$104.5 million towards important projects and services that impact upon you every day.

Our plan for 2019/20 is a responsible budget with investment in the foundations of our City. We are budgeting for an operating surplus and have realised \$2.6 million worth of savings, through a vigorous continuous improvement program. The realisation of these savings have contributed to Council's ability to budget for a surplus in 2019/20, as well as a positive impact on Council's debt position going forward.

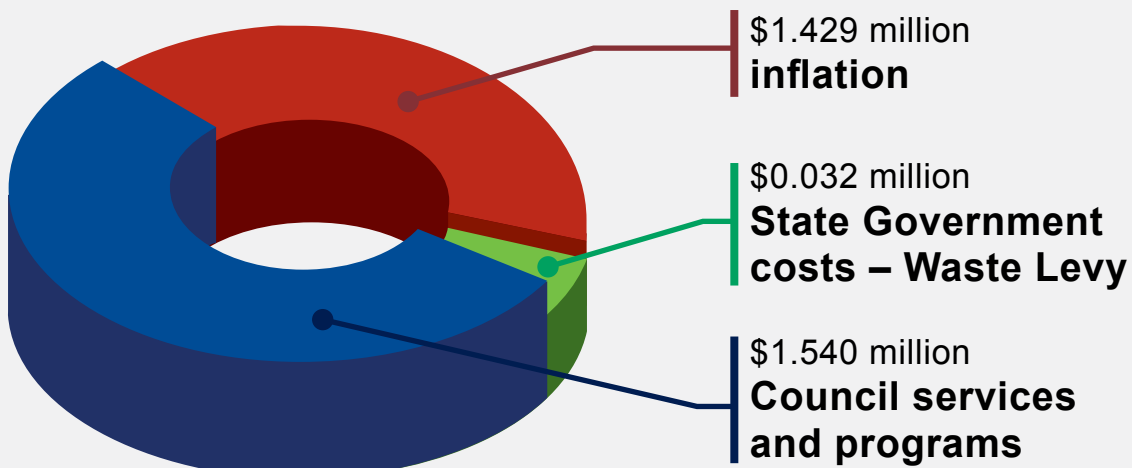
## Rates for 2019/20

While we strive to minimise the impact of rates on the community, inflation affects everyone. Council has taken into account inflationary cost pressures that impact on the delivery of existing services and will increase rates by 1.9 per cent to cover this.

There will be a further increase of 2.0 per cent to cover the cost of introducing the 19 new and enhanced services. It equates to a total rate rise of 3.9 per cent.

For an average residential property valued at \$242,000, rates will increase by \$61 per year, or \$1.17 per week.

**THE PROPOSED RATE INCREASE WILL GENERATE \$3.001 MILLION IN NEW REVENUE AND WILL COVER:**





# Help us shape Playford's future



Our draft plans for 2019/20 are currently open for consultation. Help shape Playford's future by having your say on the 19 new and enhanced services that we plan to introduce.

## HAVE YOUR FEEDBACK ON THE NEW AND ENHANCED SERVICES IN OUR PLAN BY...

1. Logging on to <https://playford.engagementhub.com.au>
2. Reading the plans
3. Filling out the feedback form

### You can also have your say by:

- Writing to 12 Bishopstone Road, Davoren Park, SA, 5113
- Emailing [publicconsultation@playford.sa.gov.au](mailto:publicconsultation@playford.sa.gov.au)
- In person at a Public Hearing in the Council Chambers at 10 Playford Boulevard, Elizabeth. The hearing will be held at 7pm on Tuesday 28 May, 2019. Register via Engagement Hub or by emailing [publicconsultation@playford.sa.gov.au](mailto:publicconsultation@playford.sa.gov.au) by 5pm on 28 May, 2019.

### View the plans and feedback forms:

- <https://playford.engagementhub.com.au>
- City of Playford Customer Service Counters and Libraries at:
  - Playford Civic Centre, 10 Playford Boulevard, Elizabeth
  - Stretton Centre, 307 Peachey Road, Munno Para

**Consultation closes on Tuesday 28 May, 2019.**



Catch Up NGAA

# Council budget prepares for our future

Our community is growing and we are building a city to meet the needs of a population that will reach 131,700 people by 2036, the state's bicentenary.

As part of our preparations for the future, the City of Playford develops an annual budget.

The 2019/20 Draft Annual Business Plan is now out for public consultation, meaning you can have your say on how we run your city.

The draft budget outlines how we spend our rates and the projects you can expect to see being undertaken in your community over the next financial year.

In 2019/20, the City of Playford is budgeting for a surplus, delivering our services and programs within our budgeted operating revenue.

We have also realised \$2.6 million worth of savings, through a vigorous continuous improvement program.

The realisation of these savings have contributed to Council's ability to budget for a surplus in 2019/20, as well as a positive impact on Council's debt position going forward.

Key projects for the budget have been outlined on pages 3 to 5 of this edition of *Playford News*, but for further information or to participate in the consultation, visit our online Engagement Hub at <https://playford.engagementhub.com.au>

We welcome your contribution to developing our future.



Anzac Day 2019



Smithfield Plains Kindergarten



Playford Tennis Club